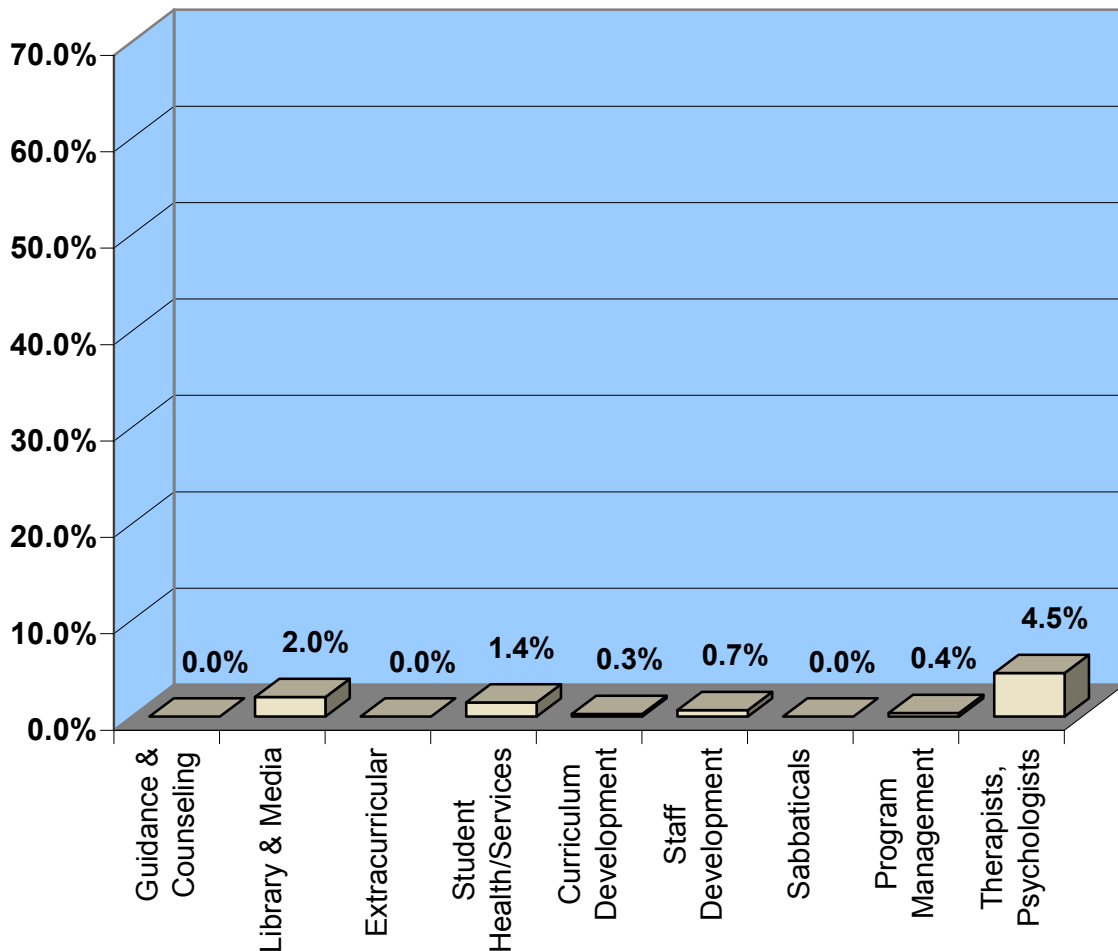


Glocester School Department

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 754	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$178,353	\$237	2.0%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$127,470	\$169	1.4%
Curriculum Development	\$23,333	\$31	0.3%
Staff Development & Support	\$58,238	\$77	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$32,947	\$44	0.4%
Therapists, Psychologists, et al	\$395,851	\$525	4.5%
Instructional Support Expenditures	\$816,191	\$1,082	9.3%
Total District Expenditures	\$8,808,831	\$11,683	100.0%